

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: H. E. S. Homoeopathic Medical College, Akot Road, Akola Code: BHMS0044 Stream: BHMS Year: 2024-25 Location: Akot Road, Akola			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Unapproved Approved Approved Approved	55000 0 50000 50000 46500
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 135597 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	27/06/1961	
	3.		Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		6988466	31060
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		62000	276
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		7050466	31335
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		12845207	57090
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		19895673	88425
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (397913) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		19895673	88425
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1989567	8843
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		1090283	4846
4.2.4	Hospital deficit		1920838	8537
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake		1518750	6750
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 750			
	3. For New Colleg Additional: 0			
	4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates		0	
4.5	Total of (4.2.2.2 to 4.4)		26415111	117400
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		179	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		225	
4.9	Per Student Fee (4.5/4.8)		117400	
4.9.1	Total Tuition Fee (4.9 + 5870 Vacancy Allowance) (5% increase due to less admissions if any)		123270	
4.10	Development fee (10% of 4.9.1)		12327	
4.10.1	Total fee (4.9.1 + 4.10)		135597	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12327)) or Limited 15% of Tuition Fee(4.9.1- (18491)) whichever is less.	12327
4.10.4	Total Fee (4.9.1 + 4.10.3)	135597
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		