



| Sr.No                                          | Name                    | Jan    | Feb    | March  | April  | May    | June   | Jully  | Aug    | Sep    | Oct    | Nov    | Dec    | Grand Total | Department Wise Occupancy |
|------------------------------------------------|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|---------------------------|
| 1                                              | PEDIATRICS              | 24     | 47     | 70     | 62     | 65     | 49     | 67     | 37     | 25     | 29     | 28     | 20     | 523         | 47.63%                    |
| 2                                              | GYNECOLOGY & OBSTETRICS | 55     | 100    | 132    | 136    | 146    | 124    | 120    | 82     | 89     | 92     | 104    | 85     | 1265        | 69.13%                    |
| 3                                              | SURGERY                 | 27     | 51     | 81     | 75     | 87     | 68     | 122    | 87     | 76     | 103    | 64     | 68     | 909         | 49.67%                    |
| 4                                              | GENERAL MEDICINE        | 105    | 149    | 191    | 196    | 204    | 179    | 285    | 249    | 179    | 224    | 170    | 193    | 2324        | 52.91%                    |
| Grand Total                                    |                         | 211    | 347    | 474    | 469    | 502    | 420    | 594    | 455    | 369    | 448    | 366    | 366    | 5021        |                           |
| Month Wise Occupancy                           |                         | 27.23% | 47.86% | 61.16% | 62.53% | 64.77% | 56.00% | 76.65% | 58.71% | 49.20% | 57.81% | 48.80% | 47.23% |             |                           |
| Average Bed Occupancy (In Percentage) : 54.87% |                         |        |        |        |        |        |        |        |        |        |        |        |        |             |                           |