

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS**

1	<b>Name of the College/Institute:</b> H. E. S. Homoeopathic Medical College, Akot Road, Akola <b>Code:</b> BHMS0044 <b>Stream:</b> BHMS <b>Year:</b> 2024-25 <b>Location:</b> Akot Road, Akola			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Unapproved Approved Approved Approved	55000 0 50000 50000 46500
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 135597 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	27/06/1961	
	3.		Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		6988466	31060
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		62000	276
4.1.3	<b>Stipend paid to the students</b>		<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>7050466</b>	<b>31335</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		12845207	57090
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>19895673</b>	<b>88425</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (397913) whichever is lower		0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>19895673</b>	<b>88425</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1989567	8843
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		1090283	4846
4.2.4	Hospital deficit		1920838	8537
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake		1518750	6750
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 750			
	3. For New Colleg Additional: 0			
	4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates		0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>26415111</b>	<b>117400</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		179	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		225	
4.9	Per Student Fee (4.5/4.8)		<b>117400</b>	
4.9.1	Total Tuition Fee (4.9 + 5870 Vacancy Allowance) (5% increase due to less admissions if any)		<b>123270</b>	
4.10	Development fee (10% of 4.9.1)		<b>12327</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>135597</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12327)) or Limited 15% of Tuition Fee(4.9.1- (18491)) whichever is less.	12327
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>135597</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		



## FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions  
(Regulation of Admissions and Fees)

"शिक्षण-नव्हेव्यवसाय -ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,  
3rd Floor, 49, Kherwadi, Bandra (E),  
Mumbai - 400 051.

E-mail: [fra.govmh@gmail.com](mailto:fra.govmh@gmail.com)  
Web: [mahafra.org](http://mahafra.org)  
Mob. No. : 8828786264

### Minutes of Meeting of Authority

Dt.13/08/2024

The Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 held on **13<sup>th</sup> August, 2024** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai – 400 051.

The following were present/absent:

1.	Hon'ble Justice V. L. Achliya (Retd.), Chairperson of Fees Regulating Authority	:	Present.
2.	Dr. Vijay Vasant Khole, Ex-Vice Chancellor, Mumbai University, Member of Fees Regulating Authority	:	Not Present.
3.	Shri. Manoj Damodar Chandak, Chartered Accountant, Member of Fees Regulating Authority	:	Present through video conferencing.
4.	Shri. Nitin Bapurao Chavan, Chartered Accountant, Member of Fees Regulating Authority	:	Present.
5.	Shri. Ratnakar (Shirish) Phadtare, Cost Accountant, Member of Fees Regulating Authority	:	Present .
6.	Shri. Atul Damodar Dharap, Cost Accountant, Member of Fees Regulating Authority	:	Present through video conferencing.
7.	Shri. Adv. Dharmendra Dilip Mishra, Professional Educationist, Member of Fees Regulating Authority	:	Present.
8.	The Director, Technical Education, Mumbai, Ex-Officio Member of Fees Regulating Authority.	:	Absent.
9.	The Director Higher Education, (M.S), Ex-Officio Member of Fees Regulating Authority	:	Absent.
10.	Commissioner Medical Education (M.S) , Ex-Officio Member of Fees Regulating Authority .	:	Absent.
11.	The Director, Directorate of AYUSH, Maharashtra State, Ex-Officio Member of Fees Regulating Authority	:	Absent.

4



12.	The Member Secretary of the Maharashtra Council of Agriculture Education and Research , Pune , Ex-Officio Member of Fees Regulating Authority.	:	Presence dispensed for a day.
13.	Shri.S.Ramamoorthy,I.A.S., Member Secretary of Fees Regulating Authority.	:	Absent.

**Item No.1:** **To consider the proposals for approval of fees for the academic year 2024-2025.**

"Discussed.

After examining the proposals and the documents submitted in support of the proposals the fees of the Institutes/Colleges mentioned below have been finalised as under:


Sr. No.	Code	Name of the Institute	Course	Fee Approved for the A.Y 2024-2025 Per student
16	BHMS0039	Gondia Homoeopathic Medical College & Hospital, Gondia	B.H.M.S.	57,000/-
17	BHMS0004	Janseva Mandal's Sai Homoeopathic Medical College, Thane	B.H.M.S.	86,500/-
18	BHMS0007	K.E.S. Vengurla Homoeopathic Medical College, Vengurla, Sindhudurg	B.H.M.S.	90,000/-
19	BHMS4158	Rashtrasant Janardhan Swami Homoeopathic Medical College And Research Centre, Kopergaon	B.H.M.S.	83,000/-
20	BHMS0044	H. E. S. Homoeopathic Medical College, Akot Road, Akola	B.H.M.S.	62,000/-
21	BHMS0006	Dapoli Homoeopathic Medical College, Dapoli, Ratnagiri	B.H.M.S.	75,000/-
22	BHMS0003	Virar Homeopathic Medical College, Virar	B.H.M.S.	70,000/-
23	BHMS0001	Smt. Chandaben Mohanbhai Patel Homoeopathic Medical College, Mumbai	B.H.M.S.	1,61,500/-

4

Sr. No.	Code	Name of the Institute	Course	Fee Approved for the A.Y 2024-2025 Per student
24	BHMS04360	Mauli Homoeopathic College And Research Institute, Tondar Tq. Udgir Dist. Latur	B.H.M.S.	98,000/-
25	BHMS54676	Shraddha Homeopathic Medical College Hospital And Research Center, Washim	B.H.M.S.	
			2022-23	74,000/- Confirmed
			2023-24	74,000/- Confirmed
26	BHMS4363	Omar Homeopathic Medical College & Research Centre, Jalna	B.H.M.S.	
			2022-23	80,000/- Adhoc Confirmed
			2023-24	80,000/- Confirmed
27	BHMS0008	Dhondumama Sathe Homoeopathic Medical College, Pune	B.H.M.S.	88,000/-
			B.H.M.S. P.G.	1,00,500/-
			B.H.M.S.	1,04,500/-
28	BHMS0014	S.J.P.E's Homoeopathic Medical College, Kolhapur	B.H.M.S.	1,04,500/-
			B.H.M.S. P.G.	1,35,000/-

Date: 13<sup>th</sup> August, 2024

Place: Mumbai



Nitin N. Pathak  
Under Secretary  
Fees Regulating Authority  
State of Maharashtra