

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: H. E. S. Homoeopathic Medical College, Akot Road, Akola Code: BHMS0044 Stream: BHMS Year: 2026-27 Location: Akot Road, Akola				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60000	6000	66000
	Fee for Academic Year 2024-25	Approved	56363	5637	62000
	Fee for Academic Year 2023-24	Approved	50000	5000	55000
	Fee for Academic Year 2022-23	Approved	27272	2728	30000
	Fee for Academic Year 2021-22	Approved	45455	4545	50000
	Fee for Academic Year 2020-21	Approved	45455	4545	50000
	Fee for Academic Year 2019-20	Approved	41741	4759	46500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 179713			
	C) Hospital Status:	Own	Date of Hospital Establishment :		27/06/1961
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16741197	83706
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	98800	494
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16839997	84200
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	11114231	55571
4.2.1	a) Less income	1673950	8370
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26280278	131401
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (788408) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26280278	131401
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2628028	13140
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1440159	7201
4.2.4	Hospital deficit	826481	4132
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1500000	7500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	32674946	163375
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+22+0+39+0) (Excluding TFWS, J&K, and Repeaters)	196	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	163375	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163375	
4.10	Development fee (10% of 4.9.1)	16338	
4.10.1	Total fee (4.9.1 + 4.10)	179713	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(16338)) or Limited 15% of Tuition Fee(4.9.1- (24506)) whichever is less.	16338
4.10.4	Total Fee (4.9.1 + 4.10.3)	179713

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Repeater Students University Exam Fee Income	550550
2	Grant - Exam Remuneration / University pro-rata fee	32500
3	Eligibility Fee Income	321650
4	Regular Students University Exam Fee Income	689250
5	Enrollment Fee Income	80000
Total		1673950

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)